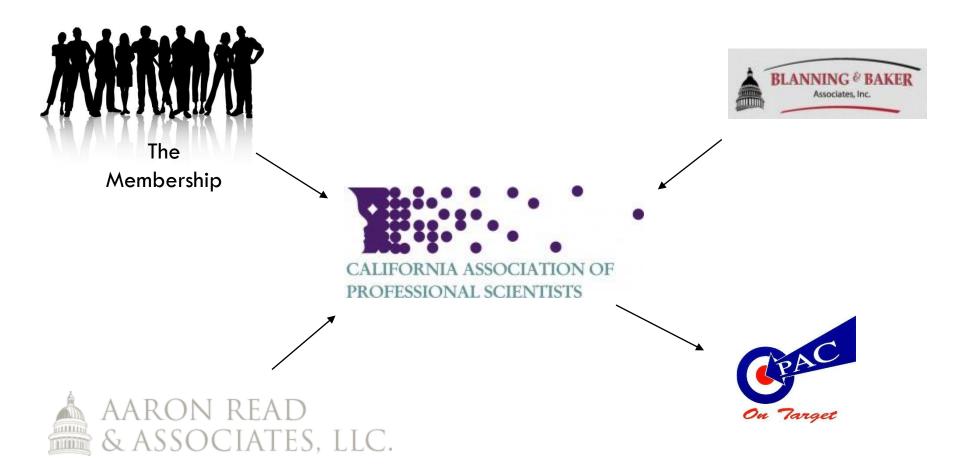
A BRIEF ANALYSIS OF THE CALIFORNIA **ASSOCIATION OF** Professional Scientists (REPRESENTING **BARGAINING UNIT 10)**

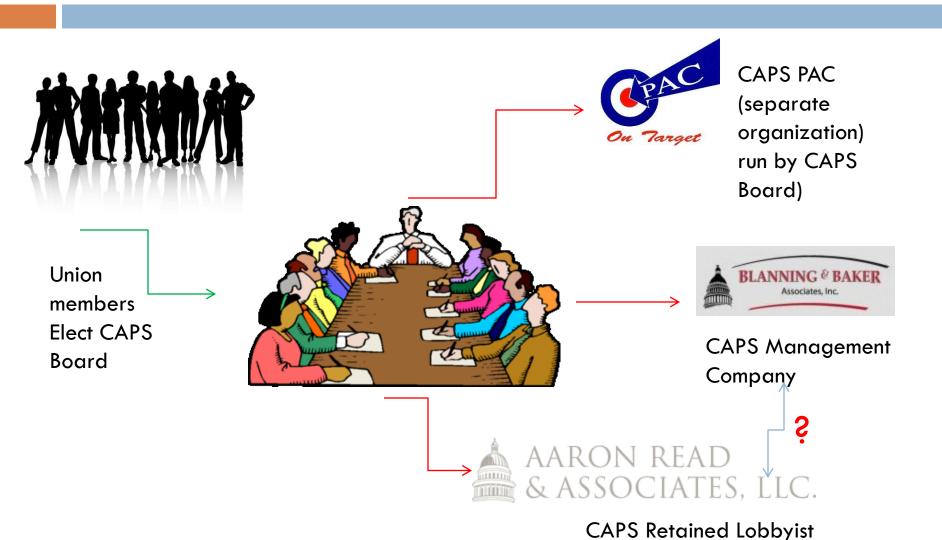
Brief History of CAPS

- □ Formed September 4, 1984 (after split from CSEA Union 145).
- The Blanning & Baker Labor Relations firm was integral to formation.
- CAPS was formed as a union for scientists by scientists.
 We may be a small union but our members do important work protecting health and the environment.
- Yet since 2005, our salaries have not kept in pace with inflation and have lagged behind those of other comparable State workers.

The Players



Overview of CAPS



CAPS Board



4 Officers

8 Directors

President: CEO of CAPS, Chair of Board, Spokesperson, Directs PR,

Newsletter

Vice President: In absence of President (has all President powers)

Secretary: Maintains Records, Prepares meeting minutes, correspondence,

newsletter

Treasurer: Financial affairs, Budget committee.

Directors:

2 Members at Large Directors

1 Supervisory Active Member

5 Regional District Directors (by zip code)

CAPS Structure!

Associates, Inc.



Types of CAPS Membership (VIII)



Active Member: Membership includes full representation, run for

elections, nominate and elect officers, approve contracts, vote on issues determined by board, participate in insurance programs, access to CAPS

staff. (\$49/mo)

Fair Share: Representation of CAPS, (\$44/mo)

Other Membership Options: Associate Member, Retired Member, Life Member

Honorary Member.

Funding Structure for CAPS



2700-2800 members (2015) \$44 Fair Share (all members pay) \$5 Full Member (~76% pay the total \$49)* *estimated



Total Operating Budget:

2013:	\$1,556,323
2012:	\$1,508,79 <i>6</i>
2011:	\$1,474,677
2010:	\$1,433,730
2009:	\$1,370,085
2008:	\$1,354,55 <i>6</i>
2007:	\$1,282,763
2006:	\$1,114,314

Funding Structure for CAPS - 2013



Membership

Revenue:

\$1,556,323

Total Revenue:

\$1,564,426

Total Expenses:

\$1,470,380



\$1,041,861

\$145,866

Lobbyist

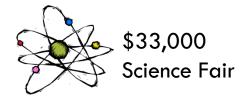


\$133,808 CAPS PAC (separate organization)





\$16,000 Board Stipend







Blanning & Baker Services



Contracted to provide staff to perform services or assist CAPS in performance of services at the direction of CAPS at CAPS HQ or other offices. Services include but not limited to:

Labor Contract Negotiations,
Research Salaries & Member benefits,
Recommend approved course of action on
legal matters, review proposed legislation and
assist in development of legislative proposals,
Testify before boards, prepare and provide
media relations program, assist in membership
recruiting and maintain membership records,
prepare informational material (CAPSule),
attend and assist CAPS meetings, provide
training to CAPS reps.

B&B Duties:

Administration Duties for CAPS
Book keeping services
Legal services
Public Relations Services
Printing & publications



Aaron Read & Associates



Aaron Read &

Lobbyist for:

Associates:

(State of California Unions)

Formed 1978

California Association of Professional Scientists (CAPS)

California Association of Highway Patrolmen (CAHP)

1 CEO (Aaron Read)

CALFIRE Local 2881

6 Legislative

Professional Engineers in California Government (PECG)

Associates

One of Top 5 Lobbying firms per payments received (Sacramento Business Journal, 2012 & 2013)

Success rate of Aaron Reed & Associates: Unknown!

CAPS Political Action Committee



Separate Organization: Run by CAPS Board. Rank & File Union Members are not in class. There is no voting by union rank and file members in this organization. 4/mo dues to PAC.

CAPS PAC is made up of: 1 Chairman and 5 committee members.

Organizations Primary Purpose: Makes contributions to candidates who support the goals of the organization. To further common good and general welfare of people by educating the public, legislatures, and other decision makers regarding the role played by state scientists in preserving and maintaining health and safety of residents.

2013:

PAC Income: \$133,808 (transferred from CAPS BU 10)

Total Contributions made: \$157,800

Interesting Note: In 2011, CAPS did not contribute any money to lobbying through its PAC. Instead \$41,000 was spent on various initiatives, including \$7,800 to fund David Miller for CALPERS Board.

http://blogs.sacbee.com/the state worker/2012/03/california-association-of-professional-scientists-pac-spending.html

Comparison of CAPS to PECG

	CAPS	PE <i>CG</i>
Membership Size (approximate)	2800	13,000
Amount Generated from Members (2013)	\$1,556,323	\$7,358,667
Amount paid to Blanning & Baker (2013)	\$1,041,861	\$4,165,344
Percentage paid to B&B	66%	56.60%
Amount to Political Action Committee (2013)	\$157,800	\$672,400
Amount to Aaron Reed & Associates (2013)	\$145,866	\$251,838
Amount to Science Fair (2013)	\$33,000	\$55,000
Officer Payments (2013)	\$16,000	\$0
Video Production (2013)	\$0	\$176,276